

ACTION PLAN FOR DEVELOPMENT OF NATIONAL WATERWAYS & PROTOCOL ROUTE BY 2006-2010

(Rs. in Crores)

ABSTRACT

S.No	Project Activity	NW-1	NW-2	NW-3	Others	Total
1	Development of Channel	78.91	27.19	97.30	-	203.40
2	Night navigation	59.27	19.88	2.20	-	81.35
3	Terminals	148.64	52.24	21.55	-	222.43
4	Acquisition of vessels	99.13	140.18	21.21	-	260.52
5	River training works	7.50	2.59	-	-	10.09
6	Construction of Regional Office	3.00	5.00	4.10	-	12.10
7)	Other Schemes	-	-	-	-	0.00
i)	NINI	7.06	-	-	-	7.06
ii)	IT Activities	-	-	-	0.81	0.81
iii)	PPP Projects	-	-	-	28.22	28.22
iv)	IWT promotion	-	-	-	6.43	6.43
v)	Technical studies	-	-	-	4.00	4.00
vi)	LISS/VBSS	-	-	-	19.73	19.73
	Centrally Sponsored Schemes	-	-	-	80.00	80.00
	New National Waterways	-	-	-	25.50	25.50
		403.51	247.08	146.36	164.69	961.64

PHASING

	2006-07	2007-08	2008-09	2009-10	Total
NW-1	48.25	63.89	147.64	143.73	403.51
NW-2	35.61	38.70	108	64.77	247.08
NW-3	13.33	14.41	56.08	62.54	146.36
Other Schemes	15.34	13.70	73.4	62.25	164.69
	112.53	130.70	385.12	333.29	961.64