

Action Plan for 2006-07 and 2007-08 (other than National Waterways)															
S.No.	Project No.	Project Head	Original estimated Cost (Rs. In Crores) in Action plan	Revised Estimated Cost	Outlay for the year (Rs. in crore)				Preparation of Scheme	Time Line-Scheme Approval					Remarks
					2006-07	2007-08	2008-09	2009-10		IWAI	Board	Govt.	Award of work	Completion of work	
61	50/IT/80	IT Activities	1.00	0.81	0.11	0.20	0.25	0.25	Yearly sub projects	Yearly sub projects	-	-	-	Yearly project	Projects of procurement of computer related hardware and software being prepared and implemented on annual basis.
62	51/PPP	PPP Projects For 3 transportation and 3 jetty projects (MoU signed) & PDO route	10.00	28.22	0.22	8.00	10.00	10.00	Individual sub Projects	Individual sub Project	-	-	Individual sub Project	Yearly project	4 MoUs for six projects awaiting approval of DoS. Some more projects may be taken up through PDO route.
63	52/PROM	IWT promotion	3.00	6.43	1.43	1.00	2.00	2.00	Yearly sub projects	Yearly sub projects	-	-	Yearly sub projects	Individual sub Project	Annual projects for demonstration services/FSS for cargo transportation on NWS are prepared and implemented.
64	53/TS	Technical Studies	4.00	4.00	1.00	1.00	1.00	1.00	Individual sub Projects	Individual sub Projects	-	-	Individual sub Projects	Individual sub Project	Techno-economic and other studies are taken as and when required.
65	54/SUB	LISS/IVBSS	20.00	19.73	0.58	3.00	6.15	10.00	Individual sub Projects	Individual sub Projects	-	-	Individual sub Projects	Individual sub Project	There is pending liability of Rs. 17 crs. for IVBSS for which in-principle approvals have been given by IWAI. There may be some liability under LISS also. IWAI has also requested for revival of IVBSS.
66	55/CSS	Centrally Sponsored Scheme	70.00	80.00	12.00	NIL	44.00	24.00	Individual Projects	Individual Projects	-	-	Individual Project	Individual sub Project	There is liability of Rs. 44 cr. for sanctioned CSS projects. Some projects would also be implemented against Central Sector Scheme for NER. IWAI has also requested for revival of CSS.
67	56/NNW	New National Waterways	10.00	25.50	NIL	0.50	10.00	15.00	Individual Projects	Individual Projects	Individual sub Projects	Individual sub Projects	Individual Project	Individual sub Project	Three National Waterways are in the process of getting declared. A lump sum token provision of Rs. 25 crs. is included in the Action Plan for these for taking up initial activities only. Estimated cost of these New NWS is Rs. 2214 Cr. at 2002 prices.
TOTAL OTHER PROJECT			118.00	164.69	15.34	13.70	73.40	62.25							
GRAND TOTAL			751.18	961.64	112.53	130.70	385.12	333.29							