OFFICE MEMORANDUM

Subject: Realistic Budget Estimate in respect to Ministry of Shipping – reg.

IWT Wing of Ministry of Shipping has forwarded copy of O/o Pr. CCA, Ministry of Shipping letter No.Pr.PAO/Shipping/Saving Note/2018-19/359 dated 22.07.2019 (copy enclosed) regarding above subject for necessary compliance.

In the above letter, it has been pointed out that in the Appropriation Accounts prepared by that office, huge Saving are observed in the Revenue and the Capital Heads every year. The Savings and Excess are adversely commented upon by the Comptroller & Auditor General, and Public Accounts Committee. It is considered necessary that Budget Projections are rational based on achievable targets and the activities and expenditure during the year are monitored closely.

Therefore, all the Budgetary units/wings/ROs in IWAI are directed to take necessary steps for effective formulation and execution of Budget so that there is no Saving or Excess. It may be ensured while preparing Budget provisions that projection are realistic and made after proper planning and monitoring of updated scheme/activity.

This issues with the approval of Member (Finance)

[A. K. Gupta]
Director (Finance & Accounts)

Encl: As Above.

To

1. Secretary, IWAI, Noida
2. Chief Engineer (Tech)/ Chief Engineer (JMVP)/Hy. Chief/ Chief Engineer (Traffic), IWAI, Noida.
3. Chief Engineer, IWAI, Patna
4. Director, IWAI, Kolkata/Guwahati/Kochi/Vijayawada
5. Director (F&A)/Traffic/Marine/P&F/C/NER, IWAI, Noida
6. Director (IT), IWAI, Noida – for uploading on website.

Copy for information to:- PPS/PS/PA to Chairman, Member (Finance), Member (Technical), Member (Traffic), IWAI, Noida.
Subject: Fwd: Realistic Budget Estimate in respect to Ministry of Shipping
To: vc.iwai@nic.in
Cc: mf.iwai@nic.in

realistic budget estimate in mos.pdf (356kB)

------- Original Message -------
From: Ram Ratan Katiyar <ram.katiyar@nic.in>
Date: Jul 24, 2019 4:08:18 PM
Subject: Realistic Budget Estimate in respect to Ministry of Shipping
To: chairman.iwai@nic.in
Cc: akgupta.iwai@nic.in, vishnu.singh64@gov.in, maingh.iwai@nic.in, kuberashu@gmail.com

Dear Sir,

Please find enclosed herewith a copy of letter No. Pr. PAO/Shipping/Saving Note/2018-19/359 dated 22nd July, 2019 received from O/o the Pr. Chief Controller of Accounts on the above mentioned subject for taking further necessary action at your end please.

Regards

(Katiyar)

1095/4h
25/7/19

26/7/19

Comm. (f) 29/7

24 No. 1841 CAF
26/7/19
OFFICE OF THE PR. CHIEF CONTROLLER OF ACCOUNTS
MINISTRY OF SHIPPING
I.D.A BUILDING, JAMNAGAR HOUSE
NEW DELHI-110011

No. Pr. PAO/Shipping/Saving Note/2018-19/ 2021

Dated: 22.07.2019

To
1. Joint Secretary (SagarRNA), Transport Bhawan, New Delhi
2. Joint Secretary (Shipping), Room No. 410, Transport Bhawan, New Delhi
3. Joint Secretary (Ports), Room No. 408, Transport Bhawan, New Delhi
4. Adviser (MMH), Room No. 441, Transport Bhawan, New Delhi
5. Adviser (Eco), Room No. 407, Transport Bhawan New Delhi
6. Joint Secretary (KT) Room No. 422, Transport Bhawan, New Delhi
7. Joint Secretary (LK) Room No. 428, Transport Bhawan, New Delhi

Sub: Realistic Budget Estimate in r/o Ministry of Shipping

Sir/Madam,

Every year this office prepares the Appropriation Accounts against which huge savings are observed in the Revenue and the Capital Heads. The Savings and Excess are adversely commented upon by the Comptroller & Auditor General, and Public Accounts Committee. It is considered necessary that Budget Projections are rational based on achievable targets and the activities and expenditure during the year are monitored closely.

You are therefore, requested to issue instructions to all Programme Divisions under your control to take necessary steps for effective formulation and execution of budget so that there is no saving or excess, please ensure while preparing Budget provisions that projection are realistic and made after proper planning and monitoring of updation of scheme/activity.

This issues with the approval of Principal Chief Controller of Accounts.

Yours faithfully,

(Bir Singh Munderia)
Controller of Accounts

Copy to Under Secretary (Budget), I.D.A Building Jam Nagar House, New Delhi-110011.